

Public Service of Colorado (PSCO) 2018 DSM Savings & Annual Targets																																										
Programs	1st Quarter 2018 (1/1/18 - 3/31/18)															2nd Quarter 2018 (1/1/18 - 6/30/18)										3rd Quarter 2018 (1/1/18 - 9/30/18)										2018 Total Electric & Gas Targets from 2017/18 DSM Plan						
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)										
Direct Products and Services																																										
Business Program																																										
Commercial Refrigeration Efficiency	19	179,740	\$ 35,283	102	45	413	\$ 429	25	153	1,269,929	\$ 249,632	722	317	432	\$ 4,920	26	284	2,432,283	\$ 409,035	1,383	608	649	\$ 9,214		573	5,679,594	\$ 1,033,938	3,229	1,420	2,434	\$ 11,918	147										
Compressed Air Efficiency	71	312,568	\$ 111,601	178	78	-	\$ -	na	142	755,598	\$ 217,180	430	189	na	na	na	205	1,090,826	\$ 290,000	620	273	na	na	na	650	4,053,541	\$ 765,393	2,304	1,013	-	\$ -	na										
Computer Efficiency	76	608,868	\$ 31,236	346	152	-	\$ -	na	100	803,153	\$ 51,529	457	201	na	na	na	198	1,603,530	\$ 107,001	912	401	na	na	na	293	2,293,385	\$ 260,974	1,304	573	-	\$ -	na										
Cooling	466	608,406	\$ 1,822,061	346	152	-	\$ -	na	930	2,329,274	\$ 2,721,503	1,324	582	na	na	na	1,226	2,794,607	\$ 4,458,330	1,589	699	na	na	na	4,946	12,641,733	\$ 4,901,289	7,187	3,160	-	\$ -	na										
Custom Efficiency	139	272,061	\$ 178,544	155	68	-	\$ 15,156	-	175	491,906	\$ 314,682	280	123	-	\$ 27,387	-	222	571,113	\$ 499,334	325	143	-	\$ 42,013		1,168	7,112,368	\$ 1,473,843	4,043	1,778	3,768	\$ 83,538	227										
Data Center Efficiency	56	501,163	\$ 34,383	285	125	-	\$ -	na	105	937,139	\$ 255,238	533	234	na	na	na	148	1,833,117	\$ 381,799	1,042	458	na	na	na	876	9,806,422	\$ 1,377,885	5,575	2,452	-	\$ -	na										
Energy Management Systems	14	1,430,857	\$ 192,262	913	358	1,387	\$ 13,647	84	67	3,029,358	\$ 517,210	1,722	757	3,210	\$ 27,128	194	108	4,610,390	\$ 900,807	2,621	1,153	3,494	\$ 32,813	211	147	9,823,461	\$ 1,331,211	5,016	2,206	8,878	\$ 52,595	535										
Heating Efficiency	2	6,998	\$ 3,710	4	2	3,201	\$ 281,544	193	3	13,329	\$ 4,919	8	3	7,658	\$ 432,902	462	4	26,826	\$ 7,250	15	7	15,472	\$ 667,308	933	8	49,241	\$ 10,249	28	12	18,119	\$ 488,280	1,093										
LED Street Lights	-	1,511,056	\$ -	-	859	378	-	na	-	1,511,056	\$ -	-	859	378	na	na	-	1,511,056	\$ -	-	859	378	na	na	na	-	9,940,359	\$ 43,000	5,594	2,460	-	\$ -	na									
Lighting Efficiency	7,559	53,691,320	\$ 5,567,562	30,524	13,423	-	\$ -	na	15,062	107,573,116	\$ 11,078,984	61,155	26,893	na	na	na	22,431	161,089,506	\$ 16,308,409	13	6	na	na	na	12,231	94,358,382	\$ 12,089,569	53,643	23,590	-	\$ -	na										
Lighting - Small Business	1,848	12,046,439	\$ 2,149,524	6,848	3,012	308	\$ 61	19	2,911	20,079,928	\$ 3,995,995	11,415	5,020	617	\$ 2,847	37	4,060	28,811,836	\$ 5,632,098	16,380	7,203	1,668	\$ 11,529	101	3,131	26,367,954	\$ 5,529,916	14,990	6,592	3,497	\$ 17,940	211										
Motor & Drive Efficiency	579	4,051,297	\$ 617,934	2,303	1,013	-	\$ -	na	1,037	7,071,125	\$ 1,198,535	4,020	1,768	na	na	na	1,436	9,798,539	\$ 1,482,615	5,570	2,450	na	na	na	2,072	12,450,713	\$ 2,649,794	7,078	3,113	-	\$ -	na										
Multifamily Buildings	141	1,448,579	\$ 249,913	824	362	10,820	\$ 137,865	652	472	4,855,828	\$ 713,896	2,766	1,216	16,901	\$ 337,510	1,019	584	6,585,923	\$ 1,027,376	3,744	1,646	23,478	\$ 501,903	1,416	718	5,266,068	\$ 1,122,668	2,994	1,317	26,912	\$ 687,416	1,623										
New Construction	2,330	8,613,526	\$ 2,812,760	4,897	2,153	11,401	\$ 234,330	687	4,910	19,225,931	\$ 4,307,562	10,930	4,806	26,770	\$ 401,773	1,614	6,540	26,454,720	\$ 5,950,457	15,040	6,614	35,119	\$ 554,444	2,118	1,619	24,013,839	\$ 6,578,848	13,652	6,003	76,624	\$ 1,087,593	4,620										
Process Efficiency	294	2,305,246	\$ 410,178	1,311	576	-	\$ -	na	964	8,940,822	\$ 869,190	5,083	2,235	na	na	na	1,518	13,110,600	\$ 1,333,254	7,453	3,278	na	na	na	1,700	18,084,744	\$ 2,064,792	10,281	4,521	-	\$ -	na										
Recommissioning	-	-	\$ 68,703	-	-	-	\$ 2,579	-	-	58,433	\$ 177,284	33	15	614	\$ 12,434	37	32	1,532,515	\$ 241,651	871	383	651	\$ 17,600	39	302	6,277,029	\$ 681,950	3,568	1,569	3,450	\$ 59,244	208										
Self Direct	-	-	\$ 44,820	-	-	-	\$ -	na	607	3,199,900	\$ 255,343	1,819	800	na	na	na	607	3,199,900	\$ 448,552	1,819	800	na	na	na	1,517	10,233,982	\$ 982,131	6,818	2,558	-	\$ -	na										
Business Program Total	13,594	87,588,123	\$ 14,830,474	49,794	21,897	27,530	\$ 685,610	1,660	27,639	182,155,825	\$ 26,828,684	103,556	45,539	56,201	\$ 1,246,900	3,389	39,602	267,057,288	\$ 39,477,969	60,255	26,498	80,530	\$ 1,836,824	4,817	34,951	257,352,415	\$ 42,897,450	146,305	64,338	143,682	\$ 2,488,524	8,664										
Residential Program																																										
Energy Efficiency Showerhead	6	73,760	\$ 4,479	42	18	5,195	\$ 62,604	313	10	125,191	\$ 10,087	71	31	9,974	\$ 115,420	601	14	169,055	\$ 19,157	96	42	13,340	\$ 218,642	804	80	991,735	\$ 55,570	564	248	52,190	\$ 473,661	3,147										
Energy Feedback Residential	-	4,862,333	\$ 1,334,820	2,764	1,216	39,861	\$ 191,107	2,403	-	11,224,096	\$ 2,802,616	6,381	2,806	65,826	\$ 402,579	3,969	-	15,578,020	\$ 3,067,273	8,956	3,895	68,293	\$ 442,631	4,118	4,356	19,820,695	\$ 2,944,892	11,268	4,955	64,550	\$ 484,764	3,892										
ENERGY STAR New Homes	205	719,705	\$ 168,170	409	180	13,999	\$ 363,611	844	448	1,519,391	\$ 386,161	864	380	36,546	\$ 85,173	2,204	1,080	2,850,785	\$ 635,548	1,621	713	78,631	\$ 1,377,125	4,753	1,078	3,593,510	\$ 1,008,992	2,043	998	94,878	\$ 2,232,379	5,721										
Evaporative Cooling	409	274,225	\$ 334,182	156	69	-	\$ -	na	1,258	844,478	\$ 915,787	na	na	na	na	na	3,785	2,533,191	\$ 2,237,997	na	na	na	na	na	5,166	3,444,940	\$ 2,969,333	1,958	861	-	\$ -	na										
High Efficiency Air Conditioning	389	310,602	\$ 445,194	177	78	-	\$ -	na	1,462	1,181,015	\$ 1,654,986	na	na	na	na	na	4,320	3,568,433	\$ 4,831,288	na	na	na	na	na	4,247	3,976,854	\$ 4,417,131	2,261	994	-	\$ -	na										
Home Energy Squad	63	414,480	\$ 104,363	236	104	1,834	\$ 65,351	111	110	771,469	\$ 260,152	439	193	3,059	\$ 153,494	184	153	1,072,261	\$ 354,134	na	na	4,027	\$ 217,178	na	267	2,036,383	\$ 331,696	1,158	509	13,423	\$ 351,408	809										
Home Lighting & Recycling	5,406	55,665,342	\$ 2,322,435	31,646	13,916	-	\$ -	na	6,798	69,998,775	\$ 3,058,628	na	na	na	na	na	8,265	85,092,139	\$ 3,772,638	na	na	na	na	na	10,925	112,445,526	\$ 7,925,427	63,925	28,111	-	\$ -	na										
Home Performance with ENERGY STAR	51	53,680	\$ 29,398	31	13	2,423	\$ 52,757	na	106	105,669	\$ 67,806	60	26	5,034	\$ 116,153	304	200	171,199	\$ 120,343	87	43	8,154	\$ 171,485	441	538	776,425	\$ 266,478	194	26,853	\$ 560,434	na											
Insulation & Air Sealing	147	67,534	\$ 66,563	38	17	7,447	\$ 185,839	na	264	145,540	\$ 122,879	83	36	13,122	\$ 311,003	791	359	196,008	\$ 175,898	111	49	18,524	\$ 425,194	na	441	449,623	\$ 195,707	256	112	20,687	\$ 358,358	na										
Refrigerator & Freezer Recycling	87	762,322	\$ 25,765	433	191	-	\$ -	na	195	1,705,556	\$ 525,221	na	na	na	na	na	344	3,015,060	\$ 768,288	na	na	na	na	na	566	4,954,115	\$ 1,276,056	2,816	1,239	-	\$ -	na										
Residential Heating	247	1,394,871	\$ 223,245	793	349	26,304	\$ 1,340,338	1,586	445	2,482,921	\$ 399,969	1,412	621	42,845	\$ 2,030,155	1,229	743	4,072,049	\$ 634,639	2,315	1,018	67,182	\$ 2,418,516	4,051	938	5,320,023	\$ 794,880	3,024	1,330	47,981	\$ 540,888	2,893										
School Education Kits	-	-	\$ 2,628	-	-	-	\$ 5,688	-	400	4,563,939	\$ 796,536	2,595	1,141	31,982	\$ 248,492	1,928	400	4,563,939	\$ 805,482	2,595	1,141	31,982	\$ 257,006	1,928	498	5,672,969	\$ 1,403,066	3,225	1,418	34,972	\$ 451,103	2,109										
Water Heating	5	32,964	\$ 4,191	19	8	1,601	\$ 28,328	97	8	56,437	\$ 9,315	27	14	3,007	\$ 55,656	161	11	74,010	\$ 13,888	142	65	19	\$ 42,333	261	21	102,246	\$ 27,804	2,263	121	121,930	\$ 121,930	138										
Residential Program Total	7,015	64,631,817	\$ 5,065,433	36,743	16,158	98,664	\$ 2,295,624	5,354	11,504	94,742,667	\$ 11,010,144	11,935	5,249	211,395	\$ 4,284,124	11,392	19,174																									